

SAVE OUR CLINIC

The Campaign to Save Vashon's Health Center

Fundraising Report to the Community Last Updated October 17, 2016

Our fundraising goal covered startup of basic primary care, not X-Ray or additional services like dental which we intend to address after re-establishing primary care.

<u>Fundraising Goal for Start Up</u>	\$500,000
<u>Funds Raised</u>	
Washington State	\$100,000
King County	\$20,000
Granny's Attic	\$23,500
Gifts from the Vashon community	\$271,995
Pledges from the Vashon community	\$239,700
TOTAL RAISED	\$655,195

In addition to the \$500,000 operating gap described above, Neighborcare Health has made equipment purchases and improvements (IT, exam tables, painting, etc.) totaling approximately \$200,000, which are not part of the goal.

The additional funding necessary to cover the cost of X-Ray equipment is still being determined, but will likely range between \$125,000 and \$150,000.

Contributions made in excess of what is needed for operating gap will support these purchases, and/or expansion of services, depending on what the operating gap finally is.

**THANK YOU TO THE VASHON COMMUNITY,
KING COUNTY, and STATE OF WASHINGTON!**